

PRT Financial Report
QUARTER 3
HRA HOUSING

VARIANCE TYPE SUMMARY	Variance to Date	Projected Variance for Year
1. One-off windfalls & unforeseeable savings	+0	+0
2. Demand led variances	+0	+0
3. Efficiency savings	+0	+0
4. Service changes and reductions	-6,800	-19,000
5. Budget setting issues/errors	+0	+0
6. Other Variances	+0	+0
TOTAL VARIANCES	-6,800	-19,000

Service Area	Variance to Date	Projected Variance for Year	Reason for Variance & Action being Taken	Variance Type (see above)	Variance First Reported
	£	£			
RMS Operating Account - Salaries	-6,800	-19,000	Vacant Post savings	4	
	-6,800	-19,000			

ISSUES RESOLVED FROM PREVIOUS PRT REPORT